DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



March 20, 2006

COUNTY FISCAL LETTER (CFL) NO. 05/06-40

TO: ALL COUNTY WELFARE DIRECTORS

ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: AUGMENTATION TO FISCAL YEAR (FY) 2005/06 PILOT ALLOCATION

(FORMALLY KNOWN AS COHORT 1)

REFERENCE: CFL No. 05/06-30 dated November 2, 2005

The purpose of this letter is to provide the Pilot counties with an augmentation to their FY 2005/06 Pilot Allocation. An additional \$185,000 in SGF is being allocated to the Pilot counties based on the same methodology used to distribute the original allocation.

Please refer to CFL No. 05/06-30 for claiming instructions.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

KATHY FARMER, Chief Financial Management and Contracts Branch

Attachment c: CWDA

FY 2005/06 REVISED CWS PILOT SGF ALLOCATION

COUNTY	FY 2005/06 PILOT ALLOC SGF	FY 2005/06 CWSOIP SGF	PILOT ALLOC AUGMENTATION SGF	TOTAL REVISED SGF ALLOCATION
Alameda	\$0	\$0	\$0	\$0
Alpine	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Amador	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Butte	\$0	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0	\$0
Colusa	\$0	\$0	\$0	\$0
Contra Costa	\$751,678	\$0	\$18,500	\$770,178
Del Norte	\$0	\$0	\$0	\$0
El Dorado	\$0	\$0	\$0	\$0
Fresno	\$0	\$0	\$0	\$0
Glenn	\$250,309	\$20,000	\$6,167	\$276,476
Humboldt	\$751,678	\$6,188	\$18,500	\$776,366
Imperial	\$0	\$0	\$0	\$0 \$0
Inyo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Kern Kings	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Lake	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Lassen	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Los Angeles	\$1,503,357	\$60,938	\$37,000	\$1,601,295
Madera	\$0	\$0	\$0	\$0
Marin	\$0	\$0	\$0	\$0
Mariposa	\$0	\$0	\$0	\$0
Mendocino	\$0	\$0	\$0	\$0
Merced	\$0	\$0	\$0	\$0
Modoc	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0
Monterey	\$0	\$0	\$0	\$0
Napa	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0
Orange	\$0	\$0	\$0	\$0
Placer	\$751,678	\$5,000	\$18,500	\$775,178
Plumas Riverside	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Sacramento	\$751,678	\$21,875	\$18,500	\$0 \$792,053
San Benito	\$751,078	\$21,873	\$18,500	\$192,033
San Bernardino	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
San Diego	\$0	\$0	\$0	\$0
San Francisco	\$0	\$0	\$0	\$0
San Joaquin	\$0	\$0	\$0	\$0
San Luis Obispo	\$751,678	\$48,438	\$18,500	\$818,616
San Mateo	\$751,678	\$91,406	\$18,500	\$861,584
Santa Barbara	\$0	\$0	\$0	\$0
Santa Clara	\$0	\$0	\$0	\$0
Santa Cruz	\$0	\$0	\$0	\$0
Shasta	\$0	\$0	\$0	\$0
Sierra	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0 \$0
Solano Sonoma	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Stanislaus	\$751,678	\$42,500	\$18,500	\$812,678
Sutter	\$0	\$42,300	\$18,500	\$012,078
Tehama	\$250,309	\$42,031	\$6,167	\$298,507
Trinity	\$251,061	\$0	\$6,166	\$257,227
Tulare	\$0	\$0	\$0	\$0
Tuolumne	\$0	\$0	\$0	\$0
Ventura	\$0	\$0	\$0	\$0
Yolo	\$0	\$0	\$0	\$0
Yuba	\$0	\$0	\$0	\$0
TOTAL	\$7,516,782	\$338,376	\$185,000	\$7,855,158